

1 **BILL NO. S-96-06-** 03

2 **SPECIAL ORDINANCE NO. S-** 39-96

3 AN ORDINANCE approving Amendment No. 2 to the
4 Information Resources Management between SCT Software &
5 Resource Management Corporation ("SCT") and the City of Fort
6 Wayne, Indiana.

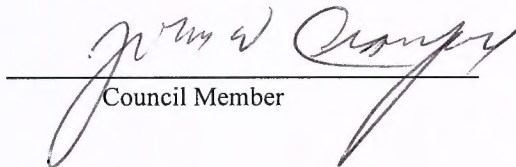
7 **WHEREAS**, the Common Council previously passed Special Ordinance S-93-05-18
8 implementing an Information Resources Management Agreement within the City of Fort Wayne's Data
9 Processing Department to provide certain services as outlined in said agreement;

10 **WHEREAS**, the City of Fort Wayne desires to amend the Information Resources
11 Management Agreement to supply additional computer support services.

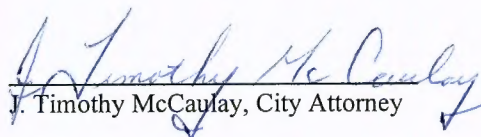
12 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY
13 OF FORT WAYNE, INDIANA:**

14 **SECTION 1.** That Amendment No. 2 to the Information Resources Management
15 Agreement, attached hereto and made a part hereof, by and between **SCT Software & Resource**
16 **Management Corporation ("SCT")** and the City of Fort Wayne, Indiana, be ratified, confirmed and
17 approved. Two (2) copies of said Amendment No. 2 are on file with the Office of the City Clerk and
18 made available for public inspection, according to law.

19 **SECTION 2.** That this Ordinance shall be in full force and effect from and after its passage
20 and any and all necessary approval by the Mayor.

21 
22 Council Member

23 APPROVED AS TO FORM
24 AND LEGALITY

25 
26 J. Timothy McCaulay, City Attorney

To: Members of City Council

From: Kathy Friend, Controller
Rick Krebs, SCT Director

Date: June 10, 1996

In the fall of 1987, SCT entered into a partnership with Allen County , and in the Spring of 1988 signed a separate agreement with the City of Fort Wayne. An initial objective of the partnership was to merge City and County data processing personnel into a single computing organization supporting both jurisdictions. This effort was completed within the time frame of the initial long range Comprehensive Technology Master Plans for the City and the County. In 1993 both jurisdictions extended their partnership with SCT for ten years to go through the year 2003.

SCT's accomplishments during the early years of each agreement were numerous. Physical facilities for separate platforms were consolidated. Capacity and speed of both the IBM and Data General hardware platforms were upgraded to improve response time and utilize improved technology. Application software improvements included revision upgrades to both the Human Resource system (CYBORG) and Financial system (LGFS).

Under the terms of the contract renewal, SCT is currently "transforming" the City / County information technology resources from the IBM mainframe environment to an open systems UNIX based architecture. The existing IBM platform is restricted by hardware and systems software from additional upgrades and the capacity of the equipment is being reached on a daily basis. In 1994 a Request for Proposals was issued to evaluate alternative platform technologies. A larger used IBM mainframe was also compared to the Digital Equipment Company (DEC) proposal response. Although the new DEC platform required a significant capital investment (\$2.5 million), the savings in operational costs compared to the larger IBM mainframe alternative presented a 5 year cost payback. In addition the new DEC platform will actually reduce Allen County's existing operational costs by approximately \$ 125,000 / year. As the City rents time on the existing IBM system (approximately \$300,000 / year), this technology transformation will have a net reduction of cost / performance over the existing platform.

A significant part of this technology transformation, is the installation of the new networking infrastructure in the City / County building, downtown office complex, Lafayette complex and Police Operations Center. This infrastructure provides for users to be connected to the network which in turn allows access to any of the servers connected to the network. Instead of all application software operating in a single mainframe environment, applications operate on specific UNIX or Novell / Dos servers.

The selection of the DEC server environment by Allen County for the hardware environment has presented SCT with some unique challenges in matching our applications software to this environment. We are in process of "migrating" our internally written applications software and those software packages for which the agencies possess the source code to the DEC environment. We have also assisted the agencies in the selection and purchase of new software applications

such as the Spillman Public Safety system which operate specifically in this UNIX environment. With other vendor applications such as CYBORG and LGFS we have asked our vendors to provide us with upgrades to their software to operate in this UNIX environment.

In April 1995, City Council approved the purchase of the UNIX version of LGFS and at that time it was discussed that this system software may require additional hardware and personnel resources. American Management Systems (LGFS) is not currently porting the software to the DEC UNIX platform and has chosen to port the software to the IBM AIX environment instead. This contract addendum is for the systems programming position that will primarily support the IBM RISC 6000 (AIX) system on which the LGFS application will operate. The person selected for this position will also assist in the DEC UNIX platform system software as a secondary assignment.

The annual cost of this increase to the contract is \$54,756 or \$ 4,563 monthly exclusive of COLA increases. In FY 1996 this requires an additional appropriation of \$ 36,504.

Read the first time in full and on motion by Deary,
and duly adopted, read the second time by title and referred to the
Committee on Finance (and the City Plan Commission
for recommendation) and Public Hearing to be held after due legal notice, at
the Common Council Council Conference Room 128, City-County Building, Fort
Wayne,, Indiana, on _____, the _____ day of
_____, 19____, at _____ o'clock
_____, M., E.S.T.

DATED: 6-11-96

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Crawford
and duly adopted, placed on its passage. PASSED
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>8</u>			<u>1</u>
BENDER	<u>✓</u>			
CRAWFORD	<u>✓</u>			
EDMONDS	<u>✓</u>			
HALL	<u>✓</u>			
HAYHURST	<u>✓</u>			
HENRY				<u>✓</u>
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			

DATED: 6-25-96

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,

Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)

(SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-39-96

on the 25th day of June, 1996

ATTEST:

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

(SEAL)
DD Schmidt
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on
the 26th day of June, 1996,
at the hour of 11:30 o'clock A, M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 28th day of June,
1996, at the hour of 5:00 o'clock P, M., E.S.T.

PAUL HELMKE
PAUL HELMKE, MAYOR

DIGEST SHEET

TITLE OF ORDINANCE: SPECIAL ORDINANCE

DEPARTMENT REQUESTING ORDINANCE: BOARD OF PUBLIC WORKS

SYNOPSIS OF ORDINANCE:

AMENDMENT NO. 2 TO THE INFORMATION RESOURCES MANAGEMENT AGREEMENT
WILL SUPPLY ONE (1) FULL-TIME EMPLOYEE WHO WILL PROVIDE SYSTEM
ADMINISTRATION OF THE CITY'S ACCOUNTING SOFTWARE AND OTHER COMPUTER
SUPPORT SERVICES.

EFFECTIVE OF PASSAGE: ADDITIONAL SERVICES WILL BE PROVIDED.

EFFECT OF NON-PASSAGE: ADDITIONAL SERVICES CANNOT BE PROVIDED

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS):

ASSIGNED TO COMMITTEE (PRESIDENT):

BILL NO. S-96-06-03

REPORT OF THE COMMITTEE ON
FINANCE
THOMAS C. HENRY - JOHN N. CRAWFORD - CO-CHAIR
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) (~~XXXXXXXXXXXX~~ RESOLUTION) approving Amendment
No. 2 to the Information Resources Management between SCT Software &
Resource Management Corporation ("SCT") and the City of Fort Wayne,
Indiana

HAVE HAD SAID (ORDINANCE) (~~XXXXXXXXXX~~ RESOLUTION) UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) (~~XXXXXXXXXXXX~~ RESOLUTION)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

John N. Crawford

Thomas C. Henry

Thomas E. Haglund

Alfred J. Jones

Richard J. Bell

Arthur J. Jones

John N. Crawford

Clitus R. Edmonds

DATED:

6-25-96

Sandra E. Kennedy
City Clerk